

Line No.	Business Area	FERC Account	Jun' 2021 HTY	
			PSCO Gas	
1	Distribution Operations	426.1	\$	83.09
2	Distribution Operations	426.5	\$	16,596.20
3	Distribution Operations	502	\$	56.14
4	Distribution Operations	586	\$	215,168.91
5	Distribution Operations	593	\$	4,757.45
6	Distribution Operations	753	\$	16.40
7	Distribution Operations	754	\$	57.40
8	Distribution Operations	759	\$	454.70
9	Distribution Operations	765	\$	39.86
10	Distribution Operations	783	\$	330,969.02
11	Distribution Operations	814	\$	(81,434.99)
12	Distribution Operations	816	\$	522.30
13	Distribution Operations	824	\$	17,820.61
14	Distribution Operations	850	\$	21,418.39
15	Distribution Operations	856	\$	4,118.29
16	Distribution Operations	857	\$	1,336.43
17	Distribution Operations	859	\$	371,287.14
18	Distribution Operations	863	\$	2,622.33
19	Distribution Operations	864	\$	459.40
20	Distribution Operations	865	\$	832.65
21	Distribution Operations	870	\$	2,860,676.48
22	Distribution Operations	871	\$	125,633.57
23	Distribution Operations	874	\$	6,007,519.92
24	Distribution Operations	875	\$	40,936.37
25	Distribution Operations	877	\$	8,009.67
26	Distribution Operations	878	\$	(3,607,583.43)
27	Distribution Operations	879	\$	975,596.84
28	Distribution Operations	880	\$	5,476,304.16
29	Distribution Operations	881	\$	14,284.18
30	Distribution Operations	885	\$	323,523.24
31	Distribution Operations	887	\$	3,555,219.25
32	Distribution Operations	889	\$	(93,446.71)
33	Distribution Operations	892	\$	2,910,722.22
34	Distribution Operations	893	\$	4,419,326.26
35	Distribution Operations	902	\$	15,080.20
36	Distribution Operations	903	\$	8,992.34
37	Distribution Operations	904	\$	1,973,314.05
38	Distribution Operations	920	\$	160,431.36
39	Distribution Operations	921	\$	141,307.24
40	Distribution Operations	923	\$	2,991.34
41	Distribution Operations	925	\$	11.18
42	Distribution Operations	930.2	\$	271.14
43	Distribution Operations	931	\$	13.52
44	Distribution Operations	932	\$	1,230.50
45	Distribution Operations	935	\$	6,189.72
46	Energy Supply	426.1	\$	413.71

Line No.	Business Area	FERC Account	Jun' 2021 HTY	
				PSCO Gas
47	Energy Supply	735	\$	23,462.24
48	Energy Supply	824	\$	0.37
49	Energy Supply	850	\$	1,970.08
50	Energy Supply	859	\$	180,586.90
51	Energy Supply	870	\$	3,191.63
52	Energy Supply	874	\$	139,383.14
53	Energy Supply	878	\$	694.95
54	Energy Supply	879	\$	813.95
55	Energy Supply	880	\$	130.45
56	Energy Supply	892	\$	1,216.28
57	Energy Supply	893	\$	306.41
58	Energy Supply	905	\$	0.12
59	Energy Supply	908	\$	2,753.81
60	Energy Supply	916	\$	0.00
61	Energy Supply	920	\$	74,160.44
62	Energy Supply	921	\$	678.85
63	Energy Supply	923	\$	12,639.43
64	Energy Supply	930.2	\$	27,503.05
65	Gas Systems	426.1	\$	3,764.69
66	Gas Systems	426.5	\$	1,694.25
67	Gas Systems	593	\$	1,178.09
68	Gas Systems	753	\$	78,695.49
69	Gas Systems	754	\$	120,194.15
70	Gas Systems	755	\$	145,589.40
71	Gas Systems	759	\$	25,233.41
72	Gas Systems	760	\$	286.34
73	Gas Systems	764	\$	61,386.24
74	Gas Systems	765	\$	481,251.68
75	Gas Systems	810	\$	(1,397,770.35)
76	Gas Systems	812	\$	(68,314.62)
77	Gas Systems	814	\$	66,014.18
78	Gas Systems	816	\$	281,084.87
79	Gas Systems	818	\$	258,932.65
80	Gas Systems	819	\$	198,454.96
81	Gas Systems	826	\$	12,386.79
82	Gas Systems	832	\$	127,999.41
83	Gas Systems	834	\$	248,842.89
84	Gas Systems	835	\$	3,162.02
85	Gas Systems	850	\$	4,206,428.39
86	Gas Systems	851	\$	956,003.67
87	Gas Systems	852	\$	12,878.84
88	Gas Systems	853	\$	1,427,920.14
89	Gas Systems	854	\$	1,057,564.55
90	Gas Systems	856	\$	9,385,568.08
91	Gas Systems	857	\$	858,820.46
92	Gas Systems	859	\$	4,043,840.98
93	Gas Systems	860	\$	1,129,053.82

Line No.	Business Area	FERC Account	Jun' 2021 HTY	
			PSCO Gas	
94	Gas Systems	863	\$	1,477,545.40
95	Gas Systems	864	\$	1,430,754.85
96	Gas Systems	865	\$	373,548.52
97	Gas Systems	866	\$	31,081.06
98	Gas Systems	870	\$	7,573,008.39
99	Gas Systems	871	\$	3,217,051.04
100	Gas Systems	872	\$	56,348.68
101	Gas Systems	874	\$	24,778,149.40
102	Gas Systems	875	\$	1,422,506.06
103	Gas Systems	876	\$	612.85
104	Gas Systems	877	\$	85,617.54
105	Gas Systems	878	\$	(16,152,286.21)
106	Gas Systems	879	\$	4,777,438.83
107	Gas Systems	880	\$	18,531,056.26
108	Gas Systems	881	\$	9,219.27
109	Gas Systems	885	\$	1,255,806.96
110	Gas Systems	887	\$	4,164,025.27
111	Gas Systems	888	\$	25,896.57
112	Gas Systems	889	\$	750,044.85
113	Gas Systems	890	\$	4.22
114	Gas Systems	892	\$	15,812,969.57
115	Gas Systems	893	\$	2,444,159.53
116	Gas Systems	902	\$	7,127.51
117	Gas Systems	903	\$	52,956.34
118	Gas Systems	909	\$	3,831.19
119	Gas Systems	920	\$	60,893.49
120	Gas Systems	921	\$	54,469.26
121	Gas Systems	928	\$	1,657.55
122	Gas Systems	930.1	\$	2,904.01
123	Gas Systems	930.2	\$	64,865.15
124	Transmission	853	\$	47.00
125	Transmission	870	\$	6,483.73
126	Transmission	874	\$	3,313.86
127	Transmission	875	\$	99.09
128	Transmission	878	\$	29.60
129	Transmission	879	\$	42.40
130	Transmission	880	\$	5,199.58
131	Transmission	887	\$	4.25
132	Transmission	892	\$	420.11
133	Transmission	920	\$	18,156.01
Total 2021 HTY PSCO Gas O&M			\$	122,778,846.65